

MILLSAP ISD UTILITY USAGE

Utility	Total 2020-2021 Fiscal Year	2021-2022 School Fiscal Year												Total 2021-2022 Fiscal Year
		September	October	November	December	January	February	March	April	May	June	July	August	
Electricity:														
KWh Hours	2,004,541	201,283	150,232	126,873	132,236	146,055	129,990	167,211	209,863	207,893	250,933	293,432	272,599	2,016,001
Cost	\$210,604.05	\$21,480.18	\$18,911.19	\$14,777.97	\$13,481.75	\$14,559.33	\$13,856.44	\$18,442.35	\$21,795.51	\$19,745.49	\$19,810.65	\$24,340.91	\$26,668.17	\$201,201.77
Natural Gas:														
CcF	22,984	455	546	2,548	3,584	8,457	8,846	4,149	538	446	277	202	352	30,400.11
Cost	\$25,729.28	\$1,200.95	\$1,740.42	\$4,515.16	\$8,498.29	\$11,059.41	\$11,313.57	\$6,349.56	\$1,444.21	\$1,415.66	\$1,100.64	\$1,017.82	\$1,260.50	\$50,916.19
Water:														
Gallons	1,847,810	282,920	210,000	206,710	164,130	173,020	144,890	186,920	207,420	237,180	87,890	72,340	180,730	2,154,150.00
Cost	\$34,676.44	\$4,689.78	\$3,682.54	\$3,994.88	\$3,345.92	\$3,486.65	\$3,054.28	\$3,705.17	\$4,714.06	\$4,469.92	\$2,146.64	\$1,902.91	\$3,616.24	\$42,808.99